

**LOUISVILLE METRO
REVENUE ESTIMATES AND RECEIPTS SUMMARY
FISCAL YEAR 2007-2008**

Total available funds are estimated at \$542,188,700. This includes: \$517,986,800 in General Fund revenues; \$10,190,000 in State Municipal Road Aid and County Road Aid funds; \$12,414,700 in Community Development Block Grant funds; \$1,502,200 from the Capital Fund; and \$95,000 in Federal EEOC and FHA funds.

In Fiscal Year 2007-2008 the estimated total funds available of \$542,188,700 will be \$25,943,600 more than the projected \$516,245,100 available in Fiscal Year 2006-2007. This represents an increase of 5.0 percent.

In Fiscal Year 2007-2008 total General Fund revenues are estimated at \$517,986,800. This represents an increase of \$25,783,400 or approximately 5.2 percent from estimated Fiscal Year 2006-2007 receipts.

State Municipal and County Road Aid revenues are projected to total \$10,190,000, compared to \$9,800,000 for Fiscal Year 2006-2007.

Community Development funds are expected to total \$12,414,700 in Fiscal Year 2007-2008. This represents an increase of \$1,191,000 from Fiscal Year 2006-2007.

Net Occupational License Tax payments are estimated for Fiscal Year 2007-2008 at \$318,430,000, which represents an increase of \$18,820,000 or approximately 6.3 percent from estimated Fiscal Year 2006-2007 collections. The tax collection forecast is based upon the expectation that the national and local economies will continue expanding at a higher than average pace.

Property tax collections are estimated to total \$133,765,600 in Fiscal Year 2007-2008, which represents a 4.9 percent increase from estimated Fiscal Year 2006-2007 collections. A partial reassessment of real property by the Property Valuation Administrator will result in an approximate 5.3 percent increase in locally assessed real and personal property tax collections in Fiscal Year 2007-2008.